

Bureau of Budget & Management Research
Fiscal Note of Bill No. 108-30 (COR)

Bill Title (Preamble): AN ACT TO RE-ESTABLISH THE GUAM COMMUNITY POLICE REVIEW COMMISSION AS PROVIDED IN CHAPTER 78, TITLE 10 GUAM CODE ANNOTATED; TO AMEND §78105 AND §78108 (a) OF CHAPTER 78, TITLE 10 GUAM CODE ANNOTATED AND TO ADD A NEW §78126 TO CHAPTER 78, TITLE 10 GUAM CODE ANNOTATED.

Department/Agency Appropriation Information

Dept./Agency Affected:	Dept./Agency Head:
Department's General Fund (GF) appropriation(s) to date:	\$0
Department's Other Fund (specify): _____ appropriation(s) to date:	\$0
Total Department/Agency Appropriation(s) to date:	\$0

Fund Source Information of Proposed Appropriation

	General Fund:	Other (specify):	Total:
FY 2010 Adopted Revenues	\$540,218,638	\$112,566,011	\$652,784,649
FY Appro. to P.L. 30-55	(\$540,228,723)	(\$113,243,583)	(\$653,472,306)
Sub-total:	(\$10,085)	(\$677,572)	(\$687,657)
Less appropriation in Bill	\$0	\$0	\$0
Total:	(\$10,085)	(\$677,572)	(\$687,657)

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of Current FY (if applicable)	Second Year	Third Year	Fourth Year	Fifth Year
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Other Fund:	\$0	\$0	\$0	\$0	\$0	\$0
Total /1	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes / x / No
 If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? / x / N/A / / Yes / / No
 If no, what is the additional amount required? \$ _____ / x / N/A
- Does the Bill establish a new program/agency? / x / Yes / / No
 If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes / x / No
 Is there a federal mandate to establish the program/agency? / / Yes / x / No
- Will the enactment of this Bill require new physical facilities? / / Yes / x / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / / Yes / x / No
 / / Requested agency comments not received by due date / / Other: _____

Analyst: Matthew P. Quinata Date: 11/7/09 Director: Bertha M. Duenas Date: NOV 10 2009
 Matthew P. Quinata Bertha M. Duenas, Director, BBMR

Footnotes: Bill 108-30 seeks to re-establish the Guam Community Police Review Commission. Upon the enactment of the bill and re-establishment of the Commission, the Legislature is requesting the Commission, after 60 days, to consider and submit its budgetary needs. The bill has a potential for fiscal funding impact. However, in its present form, the impact can not be determined at this time.